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Sixth report of the Secretary-General on the United Nations Mission in Sierra Leone

Addendum

1. The General Assembly, by its resolution 54/241 B of 15 June 2000, appropriated the amount of $476.7 million for the maintenance of UNAMSIL for the period from 1 July 2000 to 30 June 2001. That appropriation was based on a strength of 11,100 military personnel authorized by the Security Council in its resolution 1289 (2000) of 7 February 2000.

2. The financial implications of the expansion of the Mission from the budgeted strength of 11,100 military personnel to a maximum strength of 20,500 military personnel, with the strength and tasks of the UNAMSIL military observers and civilian police remaining unchanged, would entail additional requirements for the 2000-2001 financial period in the order of some $305.5 million. This projection provides for the increase of the Force to a total of 18 infantry battalions supported by the additional logistics, communications and air transport units, as well as the necessary intelligence and command personnel. On that basis, the total estimated requirements for the operation of UNAMSIL for the 2000-2001 period would amount to some $782.2 million.

3. Should the Security Council approve my recommendations as to the expansion of UNAMSIL and the extension of its mandate, the additional resources for the maintenance and operation of the Mission will be sought from the General Assembly during the main part of its fifty-fifth session. In the interim, it is my intention to cover the immediate costs in connection with the deployment of additional military personnel, should the Council so decide, within the initial level of resources already approved by the General Assembly for the 2000-2001 financial period.

4. An indicative breakdown of the projection for the expansion of UNAMSIL by main categories of expenditure is provided, for information purposes, in the annex to the present report.

5. As at 15 August 2000, unpaid assessed contributions to the special account for UNAMSIL amounted to $169.4 million. The total outstanding assessed contributions for all peacekeeping operations as at that date amounted to $2,436.6 million.

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Annex

Cost estimates for the expansion of the United Nations Mission in Sierra Leone for the financial period from 1 July 2000 to 30 June 2001

(Thousands of United States dollars)

	Category	*Cost estimates*
I.	**Military personnel**	**146 700**
II.	**Civilian personnel**	**7 300**
III.	**Operational requirements**	
	1. Premises and accommodation	48 200
	2. Infrastructure repairs	1 300
	3. Transport operations	10 700
	4. Air operations	42 200
	5. Naval operations	20
	6. Communications	9 200
	7. Other equipment	13 900
	8. Supplies and services	12 600
	9. Air and surface freight	11 800
	Subtotal	**149 920**
IV.	**Other programmes**	
	1. Election-related supplies and services	-
	2. Public information programmes	-
	3. Training programmes	100
	4. Mine-clearing programmes	-
	5. Assistance for disarmament and demobilization	700
	Subtotal	**800**
V.	**United Nations Logistics Base at Brindisi**	-
VI.	**Support account for peacekeeping operations**	-
VII.	**Staff assessment**	**800**
	Total, categories I-VII	**305 520**